

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635D710001) Elections/Voter Reg
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,124,870	\$ 2,124,870	\$ 2,124,870	\$ 2,121,759
Other Resources				
Balance Brought Forward (Approps	894	1,184	0	0
Receipts				
Refunds & Reimbursements	0	1	1	1
Other	158,851	0	0	0
	158,851	1	1	1
Total Resources	<u>\$ 2,284,615</u>	<u>\$ 2,126,055</u>	<u>\$ 2,124,871</u>	<u>\$ 2,121,760</u>
FTE	<u>12.88</u>	<u>16.50</u>	<u>16.50</u>	<u>16.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,355,313	\$ 1,398,016	\$ 1,383,681	\$ 1,383,681
Personal Travel In State	12,826	5,000	13,000	13,000
Personal Travel Out of State	1,767	15,000	15,000	15,000
Office Supplies	23,067	25,000	23,000	23,000
Equipment Maintenance Supplies	0	305	305	305
Professional & Scientific Supplies	0	1,000	1,000	1,000
Other Supplies	1,214	1,000	1,200	1,200
Printing & Binding	13,424	10,000	10,000	10,000
Postage	116,442	20,000	98,720	98,720
Communications	78,442	67,996	80,000	80,000
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	3,929	5,000	5,000	5,000
Outside Services	65,773	55,000	55,000	55,000

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Disposition of Resources (cont.)				
Advertising & Publicity	286,319	145,000	130,000	130,000
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	58,735	56,184	55,000	55,000
ITS Reimbursements	26,786	24,115	24,115	21,004
IT Outside Services	205,659	251,589	205,000	205,000
Gov Fund Type Transfers - Auditor	846	750	750	750
Equipment	631	100	100	100
Office Equipment	13,956	5,000	5,000	5,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
IT Equipment	16,222	36,000	15,000	15,000
Other Expense & Obligations	253	1,000	1,000	1,000
Refunds-Other	120	0	0	0
Balance Carry Forward (Approps)	1,184	0	0	0
Reversions	1,710	0	0	0
Total Disposition of Resources	<u>\$ 2,284,615</u>	<u>\$ 2,126,055</u>	<u>\$ 2,124,871</u>	<u>\$ 2,121,760</u>